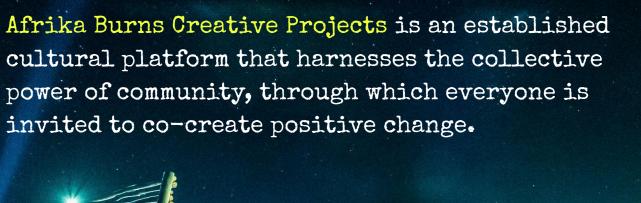


Contents:

- Introduction
- Vision, Objects, Principles
- Organisation overview
- Report on the year
- Financials
- To 2023 and beyond
- Participate









AfrikaBurn projects and activities foster the top skills of tomorrow* from the ground up

- analytical thinking and innovation
- active learning and learning strategies
- complex problem solving
- critical thinking and analysis
- creativity, originality and initiative
- leadership and social influence

and weaves a strong participatory network in South Africa and internationally.

A collectivist organisation and member of the Burning Man Regional Network, Afrika Burns Creative Projects is the strategic driver of an internationally shared and distributed ethos, in South Africa and the African continent.

*Top skills for 2025, Future of Jobs Survey 2020, World Economic Forum





Vision, Mission, Values

We en**VISION** a world anew where everyone has the space to dream, create, and act in pursuit of purpose and play in community.

We are on a **MISSION** to make, share and support spaces and relationships that unlock personal growth, transformation, and community diversity. We enable inspired acts that make our guiding principles tangible.

Our core VALUES:

- Abundance: This philosophy underpins our movement.
 Welcoming our gifts empowers participation and celebrates diversity.
- **Active Cohesion:** Individually, we have the agency and responsibility to participate. Together, we align in action through volunteerism, open communication, transparency, accountability, and collaboration.
- **Transformational Experimentation:** Our efforts create space for our community to invent the world anew. We approach goals and challenges creatively without fear of failure.





We Exist:

To advance a culture of creativity: upholding and promoting freedom and diversity of expression, inclusive community building and volunteerism with the aim of fostering positive social change, which:

- Creates a blank canvas to actualise and promote a wide spectrum of arts and culture in South Africa at and through the annual AfrikaBurn and other events;
- **Implements** developmental, creative social outreach projects that uplift and include the marginalised and underprivileged;
- Innovates and collaborates with local and international partners to foster cultural, skills and knowledge exchange in the AfrikaBurn community, the Burning Man Regional Network and beyond; and
- **Implements and supports** projects which enrich education, provide bursary support, preserve and regenerate the planet and protect non-human life from abuse and degradation.



Guiding Principles

- → COMMUNAL EFFORT
- → CIVIC RESPONSIBILITY
- → DECOMMODIFICATION
- → PARTICIPATION
- → IMMEDIACY
- → GIFTING
- → LEAVING NO TRACE
- → RADICAL SELF-RELIANCE
- → RADICAL SELF- EXPRESSION
- → RADICAL INCLUSION
- → EACH ONE TEACH ONE







Journey Log

We stood at the threshold of the gifted land, long dreamed ...

when the storm hit.

A scouring, tectonic upheaval

Shaking all, sparing none.

The skeleton crew, brave and few faced that wind.

Us... but more so, you.

All eyes cast down, held fast, to the immediate and imminent.

Facing the faceless, steely-eyed.

And through this changed terrain, We picked our way.

Fires were lit, circles gathered, Themselves sparks of a tenacious flame.

Now the dusty crew dare to look up

To the clearing sky. Horizon!

Around us, the land long sought, hard fought -

The land of what might be.

Here we find each other,

Around the fire dancing!







Re(dis)covery

It was a year of navigating a world anew. At Quaggafontein Resilience In Shared Endeavour (RISE) gathered forty women and gender non-binary folk, who engaged in the moment, with the soil and air, in the silence of the Tankwa.

A co-created programme, RISE centred the self-expression of diverse, yet shared gendered experiences of navigating South African society. The participants formed an active network of solidarity.







The second edition of **EcoTrip** furthered permaculture and food gardening work and play at the homestead on Quaggafontein.

An eager team of 78 participants and crew planted locally sourced Tankwa succulents to re-establish ground cover, dug pondings to catch rainwater run off and continued the composting, trenching and upgrades in the food garden.



A BLANK CANVAS



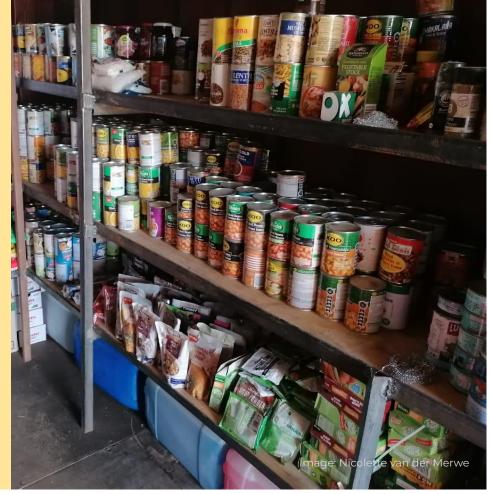


Hammerschool adapted the Department of Public Works desert experience as an urban programme based in the Junction Hotel. Initially angled towards youth, it was adopted by the lost generation of marginalised women, keen to develop themselves by learning practical skills.

Taking design thinking through to electrics, carpentry, metalwork and public art, the series of introductory workshops was a roaring success involving 40 women from across Cape Town.







Despite the significant financial setbacks from the pandemic, Outreach continued to cover the school and hostel fees for the 5 learners from the Tankwa who attend Calvinia High School, and Collexodus - donations of food collected from participants on exit at the end of the event stocked the Elandsvlei NGK Skool pantry for the year once again.

Joining hands with others, the **Organisation's** advocacy work took a legal stand against maladministration of public funds, resulting in win across the sector.

Our local **partnerships** with educational institutions continued to expand - giving young South Africans opportunities to learn and excel in the creative industries.







AfrikaBurn 2022

We proceeded with cautious optimism building Tankwa Town in 2022, the inaugural **AfrikaBurn** event on Quaggafontein.

The first on-site operations meeting was an emotional homecoming and the camaraderie was palpable as **our community**, and **our grit and grace carried us through**.

We checked in a total of 6065 participants from a distribution of 6808 tickets that were purchased across a staggering 93 territories. We interacted with 54 theme camps, 62 artworks and performances, 18 Binnekring events and 76 mutant vehicles.

Our volunteers were upstanding, outstanding and, amazingly, still standing as the Temple burned on the last night with **crisp, quiet perfection.**

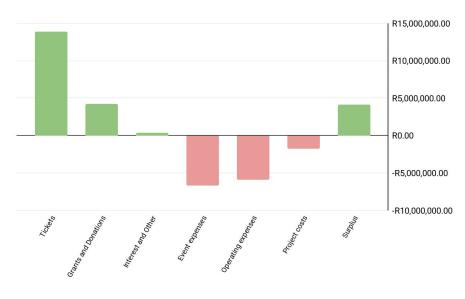




Income Statement

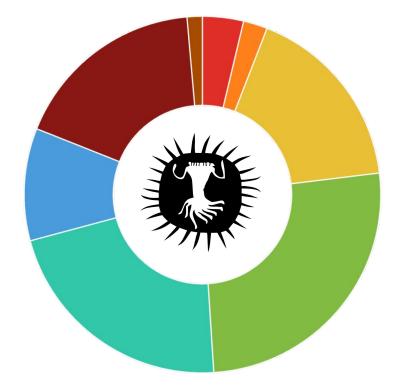
Click to view detailed AFS

INCOME	(R)
Tickets	13 901 000
Grants and Donations	4 220 000
Interest and Other	395 000
EXPENDITURE	(R)
Event expenses	6 732 000
Operating expenses	5 888 000
Project costs	1 765 000
SURPLUS FOR YEAR	4 131 000
DEFICIT IN PREVIOUS YEAR	(1 993 304)



As a registered Non Profit Company and Public Benefit Organisation all surpluses are retained within Afrika Burns Creative Projects to continue the work of the organisation.

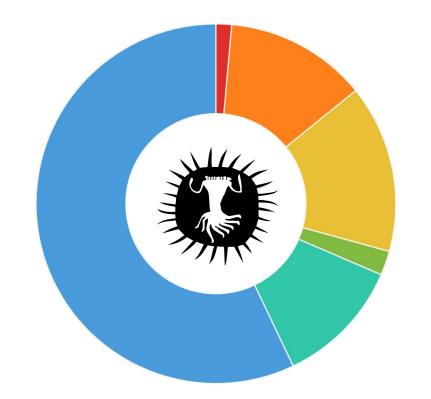




- Communications
- Voluntary Community Services
- Safety and Security
- Operations and Logistics
- DPW
- Kitchen
- Medical and insurance
- Arteria, Mutant Vehicles, Theme Camps

Communications	R261,686.00
Voluntary Community Services	R153,892.00
Safety and Security	R1,209,813.00
Operations and Logistics	R1,825,984.00
DPW	R1,539,163.00
Kitchen	R717,977.00
Medical and insurance	R1,240,275.00
Arteria, Mutant Vehicles, Theme Camps	R97,552.00



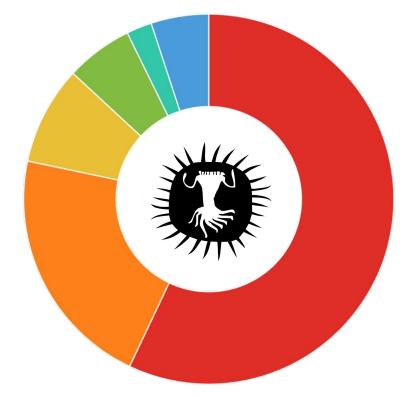


- Governance
- Finance
- Depreciation
- Communications
- Overheads
- People

Governance	R82,096.00
Finance	R745,952.00
Depreciation	R883,307.00
Communications	R127,530.00
Overheads	R670,393.00
People	R3,335,944.00



Operating Expenses 2022



- Event Grants
- Quaggafontein Regeneration
- RISE
- Quagga Creative Projects
- Hammerschool
- Outreach

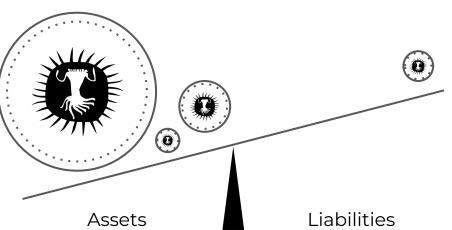
Event Grants	R820,579.00
Quaggafontein Regeneration	R305,974.00
RISE	R123,675.00
Quagga Creative Projects	R84,205.00
Hammer School	R31,879.00
Outreach	R72,500.00



Balance Sheet

Click to view detailed AFS

ASSETS	(R)	
Fixed Assets	1 018 000	
Bank	8 585 000	
Debtors	132 000	
LIABILITIES	(R)	
Creditors	197 000	
		······
EQUITY	9 540 000	Assets



As a year round endeavour, retained income covers ongoing operating costs into the new event cycle.



A HUGE "thank you" to our Donors

Andreas Betz Ann-Sophie Claus Antony Cooper Axel Goedecke Charles Mayer Charlotte Angst Dayna Kozlowski Dee Hutchison Dirk Fourie Douglas Wood **Egor Gotovets** Eugene Pienaar Planet Theia Gary Regan Gillian Viljoen Ingrid Olmesdahl Ivo Tempelman Heleen Wachters Jessica Du Toit

Kady van der Walt Laura Cuenca Serrano Maria Baas Mark Tanton Mitun Patel Morpheus National Arts Council National Lotteries Commission Pieter van Wijk Randy Groover Rob Nolten Rowena Smuts Sophia Deininger Star of Peace Quinn Stephan Koster Sven Thomas Tim Fearnhead Western Cape Government 10 x anonymous donations

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"It Was Better Next Year"

2023 Strategy:

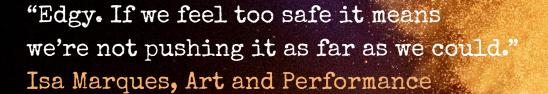
"A Successful Event"

Popping out the other side of event #14 with a sense of achievement, proving to ourselves that we still could, was hard won. A pared down operational strategy was devised for 2023, with a singular focus to actualize "A SUCCESSFUL EVENT" so that the organisation can plan for a broader impact.

There are of course interpretations of success ...







"Less fear of failure, more confidence and celebration ... the springboard from which we can leap" Brian Palmer, Communications. "Cohesion born out of chaos supports the team to work well together and builds capacity to do more"

Kristy Derbyshire, Operations

There's More Work To Be Done

A gift that keeps on giving

The fragility of dependency on an (almost) single source of income for our operations and activities, hit home during COVID-19, when **lockdown put our events and activities on hiatus** and forced us to adapt to survive.

Moving towards financial recovery, diversifying revenue and leveraging opportunity is mission critical for our future.

In this cycle we:

- changed the ticketing structure, enabling bona fide donations built on top of the event ticket price
- expanded our public benefit activities, offering South Africans the opportunity to receive Section 18A tax deductions for their contribution to the bigger picture
- secured a fiscal sponsor in the USA to offer tax relief to American donors who support our activities





Radical Inclusion is transformation

Participation at AfrikaBurn event shows up as the **"photo negative"** of South African society, mirroring who has agency in our country.

We need to confront the complexities of historic and current systemic injustice and acknowledge that economic disparity is only one of the negative impacts. We have instituted long term developments to remove barriers to participation:

- Anathi programme overcoming economic barriers to participation in the annual event
- New programming that offers different avenues into the AfrikaBurn community
- Internships through partnership with local educational institutions

The labour of transformation is ours to do as an organisation and a community – we need to radically address the diversity of our decision making circles - so that our shared experiences will progressively erode constructed divisions of race, gender and class.





Leaving no trace towards environmental regeneration

Actualising our first flagship event at Quaggafontein in this cycle, we grapple with the shifting sands of impermanence to permanence and the relationship between Tankwa Town, the temporary creative city, and Quaggafontein the rural base of operations and resource for an expanding and diversifying community of participants.

This requires us to:

- Learn and interpret Quaggafontein's past to give direction for its future.
- Develop and review policies and plans with inputs and guidance from a broad range of actors
- Work with diligence and purpose to make good choices for the long term





Participate

There are many year-round volunteer opportunities that propel the growth and health of our creative community. We draw on a range of skills and talents.

Regular Volunteer Days are hands on sessions for making things and friends in preparation for events and activities.

Professional skills are welcomed into our creative hivemind, there are various volunteer driven committees to participate in from strategic planning to ground up operations.

The sky's the limit

https://afrikaburn.org/

https://donate.afrikaburn.com/



WE DON'T JUST BURN THINGS, WE BUILD THINGS TOO











CHILDREN

Education and development for Tankwa's school age learners.

ANIMALS

Animal Welfare service provision for Tankwa's donkeys and horses.

PLANTS

Rehabilitation and protection of the Tankwa habitat.

PLANET

Sustainable development programmes on Quaggafontein.

EMPOWERMENT

Applying our methods to capacity building, self-help and skills transfer.



