Outreach Portfolio

FY19 REPORT
It was a year of change –

Anathi tickets and Access Grants >>>> Development to centralize this particular mechanism to support Radical Inclusion

Spark Grants – culmination of year 2 and allocation of year 3 nano grants

Get a Hand Up Guide – allocating funding to projects in a pilot phase

Donkey Day – with Cart Horse Protection Association

Community meeting – towards a Charette

Outreach dispersed

70% of its budget in FY19
Areas of support - Tankwa

- 2 bursaries @ Calvinia High School
- 1 bursary for UNISA
- 22 equine inspections
- Feeding scheme for 41 learners at Elandsveli NGK Skool (cash and Collexodus)
- 1 DPW community build
- 1 community meeting
Areas of support – Urban

Mandela Day – Early Birds Lifestyle Academy
Grant Programmes – Spark Grants

The new projects are:
- African Climate Alliance Pilot
- Amantombazana Project
- Breaking the Curse
- Come and Play (Green Carnival)
- Ikamva Kids Club
- Indigenous Games
- Ke Lebone Artist Retreat
- Khululwa Nkatshu Youth Development Project
- Kumba Theatre Afterschool Programme
- No Woman Left Behind
- Salt River Nature Park

11 Spark Grants actualized
11 new Spark Grants awarded
Grant Programmes – General

Blessing Bags
Community First Responders

2 General Grants awarded
Grant Programmes – Get A Hand Up!

3 pilot Get A Hand Up! Grants awarded

Borderlands Public Arts Project
Ditshoswane Green Colony
Early Birds Lifestyle Academy
Expenditure

- Tankwa Upliftment inc Logistics
- Urban Upliftment
- Grant Programmes
## Projection for FY20

<table>
<thead>
<tr>
<th>Area</th>
<th>Allocation</th>
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<tbody>
<tr>
<td>Tankwa Upliftment</td>
<td>R220 000,00</td>
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<tr>
<td>Urban Upliftment</td>
<td>R35 000,00</td>
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<tr>
<td>Grant Programmes</td>
<td>R130 000,00</td>
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<tr>
<td>Logistics across all areas</td>
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</tr>
<tr>
<td><strong>Budget</strong></td>
<td><strong>R458 000,00</strong></td>
</tr>
</tbody>
</table>
Credits

Photos: Borderlands Project; Lorraine Tanner; Robert Ungethuem

Icons: Happy Children by Ayub Irawan; Certificate by anbileru adaleru; Donkey by Enric Basela; sparks by Bohdan Burmich; Community by Daniel Llamas Soto; drill by Nick Green; Hand by sasha willins all from the Noun Project.